

**Government of Guam**  
**Fiscal Year 2007 Budget**  
**Agency Staffing Pattern**  
**Current**  
**09/30/07**

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES  
 AGENCY: DEPARTMENT OF LABOR  
 PROGRAM: ALL  
 FUND: SUMMARY - SPECIAL FUNDS - MANPOWER DEVELOPMENT FUNDS

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	DIVISION'S	NO. OF EMPLOYEES	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1		BLS (CLFS)	1		\$15,840	\$0	\$0	----	\$0	\$15,840	\$3,455	\$404	\$0	\$230	\$174	\$1,512	\$0	\$5,907	\$21,747
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9		TOTAL FTE's	1.0		0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$15,840	\$0	\$0	----	\$0	\$15,840	\$3,455	\$404	\$0	\$230	\$174	\$1,512	\$0	\$5,907	\$21,747

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2007 Budget  
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09/30/07**

[BBMR SP-1]

**FUNCTIONAL AREA:** Community and Human Services  
**AGENCY:** Department of Labor  
**PROGRAM:** Bureau of Labor Statistics (CLFS)  
**FUND:** Special Funds - Manpower Development Funds

Input by Department												Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1) (H2) (H3) (I)				(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Salary Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos	Amt.		Retirement (J*22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
1		Survey Worker (Research)	Aquilizan, Dometila B.**	D-01	\$15,840	\$0	\$0				\$0	\$15,840	\$3,588	\$404	\$0	230	174	1,512	0	\$5,907	\$21,747	
2					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
3		**Limited Term Appointment			0	0	0				0	0	0	0	0	0	0	0	0	0	0	
4		Expires 12/4/2007			0	0	0				0	0	0	0	0	0	0	0	0	0	0	
5					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
7					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0				0	0	0	0	0	0	0	0	0	0	0	
			<b>Grand Total:</b>	----	\$15,840	\$0	\$0				----	\$0	\$15,840	\$3,455	\$404	\$0	\$230	\$174	\$1,512	\$0	\$5,907	\$21,747

\* Night Differential/Hazardous/Worker's Compensation/etc.