

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07

[BBMR SP-1]
 Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
 AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
 PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
 FUND: 100% FEDERALLY FUNDED

Input by Department - SUMMARY TOTALS										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) NO. OF EMPLOYEES	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.							(P) Medical (Premium)	(Q) Dental (Premium)		
1		Director's Office	3		\$154,298	\$0	\$0	----	\$0	\$154,298	\$34,948	\$1,211	\$0	\$2,237	\$870	\$6,253	\$624	\$46,143	\$200,441
2		Admin / Fiscal Section	19		\$430,131	\$0	\$0	----	\$0	\$430,131	\$97,425	\$5,246	\$0	\$6,237	\$3,132	\$27,773	\$2,652	\$142,465	\$572,596
3		Management Information System Section	3		\$95,386	\$0	\$0	----	\$0	\$95,386	\$21,605	\$1,211	\$0	\$1,383	\$522	\$9,482	\$936	\$35,139	\$130,525
4		Quality Control Section	3		\$111,797	\$0	\$0	----	\$0	\$111,797	\$25,322	\$1,211	\$0	\$1,621	\$522	\$10,994	\$1,092	\$40,762	\$152,559
5		WIA Formula Program Ops Section	15		\$447,722	\$0	\$0	----	\$0	\$447,722	\$101,409	\$5,649	\$0	\$6,492	\$2,610	\$35,275	\$3,276	\$154,711	\$602,433
6		WIA Special Projects Section	1		\$34,518	\$0	\$0	----	\$0	\$34,518	\$7,818	\$0	\$0	\$501	\$174	\$1,512	\$156	\$10,161	\$44,679
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8		Total	44		0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11		Total Budgeted FT Positions	44		0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15		Total Filled Positions	30		0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17		Total Vacant Positions	14		0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:	----		\$1,273,852	\$0	\$0	----	\$0	\$1,273,852	\$288,527	\$14,527	\$0	\$18,471	\$7,830	\$91,289	\$8,736	\$429,381	\$1,703,233

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07**

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - Director's Office												Input by Department										
No.	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)			(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Grade/ Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)					
1	D-01	DIRECTOR	DELL'ISOLA, DAVID **	L6	\$60,840	\$0	\$0					\$0	\$60,840	\$13,780	\$404	\$0	\$882	\$174	\$0	\$0	\$15,240	\$76,080
2	D-02	DEPUTY DIRECTOR	VACANT*	L6	\$50,440	\$0	\$0					\$0	\$50,440	\$11,425	\$404	\$0	731	\$174	\$4,741	\$468	17,943	68,383
3	D-03	SPECIAL PROJECTS COORDINATOR	SANTOS, JOLEEN C. **	M10	\$43,018	\$0	\$0					\$0	\$43,018	\$9,744	\$404	\$0	624	\$174	\$1,512	\$156	12,613	55,631
4		BASIC LIFE INSURANCE			0	0	0					\$0	0	\$0	0	0	0	\$174	0	0	174	174
5		(PATROCINIA T. MENDIOLA)	8/31/2007		0	0	0					\$0	0	\$0	0	0	0	\$174	0	0	174	174
6		(JOE R. SAN AGUSTIN)	9/21/2007		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
7		RETIREMENT	Executive Order 2001-06		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
8			Amended by 2002-10		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
11			**Unclassified		0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
12		*Vacated on 9/21/07			0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
13		Retirement of Joe R. San Agustin			0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$154,298	\$0	\$0	----				\$0	\$154,298	\$34,948	\$1,211	\$0	\$2,237	\$870	\$6,253	\$624	\$46,143	\$200,441

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07**

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Administrative / Fiscal Section												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	A-02	BUDGET ANALYST	VACANT	L1	\$26,520	\$0	\$0		L1	0	\$0	\$26,520	\$6,007	\$404	\$0	\$385	\$174	\$4,741	\$468	\$12,178	\$38,698
2	A-03	CLERK TYPIST III	MAFNAS, NANCY P.	F16	\$32,517	\$0	\$0	9/15/2009	F17	0	\$0	\$32,517	\$7,365	\$404	\$0	\$471	\$174	\$1,512	\$156	\$10,082	\$42,599
3	0-47	CLERK II (Resignation LTA- Raena Terlaje 7/6/07)	VACANT	D1	\$15,840	\$0	\$0				\$0	\$15,840	\$3,588	\$404	\$0	\$230	\$174	\$1,512	\$156	\$6,063	\$21,903
4	A-06	MESSENGER CLERK	PANGELINAN, CHRISTOPHER	D6	\$20,592	\$0	\$0	10/16/2007	D7	0	\$0	\$20,592	\$4,664	\$404	\$0	\$299	\$174	\$0	\$0	\$5,540	\$26,132
5	F-16	ACCTG. TECH. II	MANTANONA, MARY A.	I13	\$35,571	\$0	\$0	2/14/2008	I14	0	\$0	\$35,571	\$8,057	\$404	\$0	\$516	\$174	\$0	\$0	\$9,150	\$44,721
6	A-05	CUSTOMER SERVICE REPRESENTATIVE (LTA- EXPIRATION DATE: 9/22/08)	HOCOG, ROXANNE L.**	H1	\$19,974	\$0	\$0				\$0	\$19,974	\$4,524	\$404	\$0	\$290	\$174	\$0	\$0	\$5,391	\$25,365
7	F-15	ACCOUNTING TECHNICIAN I (LTA-EXPIRATION DATE: 06-28-08)	CRISOSTOMO, PATRICIA C. **	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,241	\$404	\$0	\$271	\$174	\$0	\$0	\$5,090	\$23,813
8	F-17	ACCTG. TECH. I	TAITANO, JUAN J.	G2	\$19,893	\$0	\$0	3/21/2008	G3	0	\$0	\$19,893	\$4,506	\$404	\$0	\$288	\$174	\$0	\$0	\$5,372	\$25,265
9	F-18	ACCTG. TECH. I (TA- EXPIRATION DATE: 03/20/07)	VACANT	G1	\$18,723	\$0	\$0				\$0	\$18,723	\$4,241	\$404	\$0	\$271	\$174	\$0	\$0	\$5,090	\$23,813
10	PS-006	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	VACANT	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$0	\$0	\$4,188	\$20,844
11	PS-007	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	VACANT	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$3,751	\$312	\$8,251	\$24,907
12	F-13	PAYROLL CLERK II	CORDERO, HELEN P.	H2	\$21,223	\$0	\$0	6/8/2008	H3	0	\$0	\$21,223	\$4,807	\$404	\$0	\$308	\$174	\$0	\$0	\$5,692	\$26,915
13	F-14	PAYROLL CLERK II	SURBER, LOUVANA F.	H2	\$21,223	\$0	\$0	6/8/2008	H3	0	\$0	\$21,223	\$4,807	\$404	\$0	\$308	\$174	\$0	\$0	\$5,692	\$26,915
14	PS-012	CLERK III (LTA: EXPIRATION DATE: 03-19-07)	VACANT	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$0	\$0	\$242	\$174	\$0	\$0	\$4,188	\$20,844
15	PS-016	OFFICE AIDE (LTA: EXPIRATION DATE: 12/15/07)	SANCHEZ, JOSEFINA G.**	B1	\$14,534	\$0	\$0				\$0	\$14,534	\$3,292	\$0	\$0	\$211	\$174	\$1,512	\$156	\$5,345	\$19,879
16	P-28	CLERK II (LTA: EXPIRATION DATE: 09-25-08)	MENO, DEBRA A. Q.**	D1	\$15,840	\$0	\$0				\$0	\$15,840	\$3,588	\$404	\$0	\$230	\$0	\$4,741	\$468	\$9,430	\$25,270
17	O-53	PLANNER I	CRUZ-AGUILAR, CELINE	K2	\$26,197	\$0	\$0	6/19/2008	K3	0	\$0	\$26,197	\$5,934	\$404	\$0	\$380	\$174	\$1,512	\$156	\$8,559	\$34,756
18	P-01	PLANNER I	TOPASNA, VERA A.	K2	\$26,197	\$0	\$0	7/10/2008	K3	0	\$0	\$26,197	\$5,934	\$0	\$0	\$380	\$174	\$3,751	\$312	\$10,550	\$36,747
19	P-03	PROGRAM COORDINATOR IV	MARIANO, CERINA Y.	N10	\$46,596	\$0	\$0			0	\$0	\$46,596	\$10,554	\$0	\$0	\$676	\$174	\$4,741	\$468	\$16,613	\$63,209
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0
25			Grand Total:	----	\$430,131	\$0	\$0	----			\$0	\$430,131	\$97,425	\$5,246	\$0	\$6,237	\$3,132	\$27,773	\$2,652	\$142,465	\$572,596

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07**

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Mgmt. Info. Systems (MIS) and Quality Control												Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment				(I) Amt.	(J) Subtotal (E+F+G+I)	(K) Retirement (J*22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) (Q) Medical (Premium) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) TOTAL (J + R)
								Date	Grade/ Step	Mos												
1	P-08	SYSTEMS & PROGRAMMING ADMINISTRATOR	RODRIGUEZ, JAIME L. *** (eff. 06/23/03) DOL/AHRD	P10	\$55,274	\$0	\$0				\$0	\$55,274	\$12,520	\$404	\$0	\$801	\$174	\$0	\$0	\$13,899	\$69,173	
2	SP-001	COMPUTER OPERATOR II	TUDELA, MARK A.** (LTA EXPIRATION DATE: 05/14/08)	I1	\$21,389	\$0	\$0				\$0	\$21,389	\$4,845	\$404	\$0	\$310	\$174	\$4,741	\$468	\$10,941	\$32,330	
3	SP-002	COMPUTER OPERATOR I	VACANT*	G1	\$18,723	\$0	\$0	G1	0		\$0	\$18,723	\$4,241	\$404	\$0	\$271	\$174	\$4,741	\$468	\$10,299	\$29,022	
4					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
5			***Unclassified		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
6			**Temporary Appt.		0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
8		*Vacated by Kent S. Leon Guerrero			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
9		Resigned as of 4/13/2007			0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$95,386	\$0	\$0	----			\$0	\$95,386	\$21,605	\$1,211	\$0	\$1,383	\$522	\$9,482	\$936	\$35,139	\$130,525	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07

[BBMR SP-1]
 Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
 AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
 PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
 FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula Grant - Quality Control Section												Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)				(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits						Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Grade/Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)			Dental (Premium)	
1	P-30	FEDERAL PROGRAMS EXAMINER I	MUNIZ, OFELIA P.	L13	\$44,105	\$0	\$0	6/5/2009	L14	0	\$0	\$44,105	\$9,990	\$404	\$0	\$640	\$174	\$1,512	\$156	\$12,875	\$56,980	
2	P-32	FEDERAL PROGRAMS EXAMINER I	BLAS, SOPHIA S.	L11	\$41,172	\$0	\$0	1/29/2009	L12	0	\$0	\$41,172	\$9,325	\$404	\$0	\$597	\$174	\$4,741	\$468	\$15,709	\$56,881	
3	P-29	FEDERAL PROGRAMS EXAMINER I	VACANT	L1	\$26,520	0	0				\$0	26,520	\$6,007	\$404	0	385	174	4,741	468	12,178	38,698	
4					\$0	0	0				\$0	0	\$0	\$0	0	0	0	0	0	0	0	
5					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0				\$0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$111,797	\$0	\$0	----			\$0	\$111,797	\$25,322	\$1,211	\$0	\$1,621	\$522	\$10,994	\$1,092	\$40,762	\$152,559	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Formula - Program Operation Section												Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment				(J) Subtotal (E+F+G+I)	(K) Benefits					(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Grade/ Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	O-55	EMPLOYMENT DEVELOPMENT WKR. III	DUNGA, MICHAEL A.	J11	\$35,618	\$0	\$0	4/17/2008	J12	0	\$0	\$35,618	\$8,067	\$404	\$0	\$516	\$174	\$1,512	\$156	\$10,829	\$46,447
2	0-41	EMPLOYMENT DEVELOPMENT WKR. I	SALAS, LINDA	H2	\$21,223	\$0	\$0	8/8/2008	H3	0	\$0	\$21,223	\$4,807	\$404	\$0	\$308	\$174	\$3,751	\$312	\$9,755	\$30,978
3	0-54	EMPLOYMENT DEVELOPMENT WKR. III	VACANT	J1	\$22,942	\$0	\$0		J1	0	\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,741	\$468	\$11,316	\$34,258
4	0-59	EMPLOYMENT DEVELOPMENT WKR. II	FEJERAN, EDWARD	I12	\$34,368	\$0	\$0	4/17/2008	I13	0	\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$3,751	\$312	\$12,923	\$47,291
5	O-21	CLERK TYPIST II	VACANT	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$404	\$0	\$242	\$174	\$0	\$0	\$4,592	\$21,248
6	0-56	EMPLOYMENT DEVELOPMENT WKR. III - DEPT. OF LABOR/GUAM EMPLOYMENT SERVICE	TAITAGUE, RICHARD C.	J9	\$33,266	\$0	\$0	10/17/2007	J10	0	\$0	\$33,266	\$7,535	\$404	\$0	\$482	\$174	\$0	\$0	\$8,595	\$41,861
7	O-29	EMPLOYMENT DEVELOPMENT WKR. I	VACANT	H1	\$19,974	\$0	\$0		H1	0	\$0	\$19,974	\$4,524	\$404	\$0	\$290	\$174	\$4,741	\$468	\$10,600	\$30,574
8	I-09	EMPLOYMENT PROGRAM ADMINISTRATOR	SUSUIGO, FRANCIS T.	N3	\$34,947	\$0	\$0	4/17/2008	N4	0	\$0	\$34,947	\$7,915	\$404	\$0	\$507	\$174	\$1,512	\$156	\$10,668	\$45,615
9	0-58	EMPLOYMENT DEVELOPMENT WKR. II	FLORIG, ANITA A.	I12	\$34,368	\$0	\$0	4/17/2008	I13	0	\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$1,512	\$156	\$10,528	\$44,896
10	O-45	EMPLOYMENT DEVELOPMENT WKR. II	BLANKENFELD, JEANNE M.	I16	\$39,438	\$0	\$0	4/17/2008	I17	0	\$0	\$39,438	\$8,933	\$404	\$0	\$572	\$174	\$3,751	\$312	\$14,145	\$53,583
11	O-46	EMPLOYMENT DEVELOPMENT WKR. II(RETIEMENT OF SICAD, ELNORA B. 12/15/06)	VACANT	I1	\$21,389	\$0	\$0		I1	0	\$0	\$21,389	\$4,845	\$404	\$0	\$310	\$174	\$4,741	\$468	\$10,941	\$32,330
12	0-57	EMPLOYMENT DEVELOPMENT WKR. II	LUJAN, OLIVA J.	I12	\$34,368	\$0	\$0	4/17/2008	I13	0	\$0	\$34,368	\$7,784	\$404	\$0	\$498	\$174	\$3,751	\$312	\$12,923	\$47,291
13	0-22	EMPLOYMENT DEVELOPMENT WKR. III	SAN NICOLAS, JUNE R.	J14	\$39,491	\$0	\$0	6/16/2009	J14	0	\$0	\$39,491	\$8,945	\$404	\$0	\$573	\$174	\$0	\$0	\$10,095	\$49,586
14	I-12	SPECIAL PROJECTS COORDINATOR **	LEON GUERRERO, RUTH F.**	M10	\$43,018	\$0	\$0				\$0	\$43,018	\$9,744	\$0	\$0	\$624	\$174	\$1,512	\$156	\$12,209	\$55,227
15	PS-002	CLERK III (LTA EXPIRATION: 3/19/07)	VACANT	E1	\$16,656	\$0	\$0				\$0	\$16,656	\$3,773	\$404	\$0	\$242	\$174	\$0	\$0	\$4,592	\$21,248
16				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32				0	\$0	\$0	\$0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33			Grand Total:	----	\$447,722	\$0	\$0	----			\$0	\$447,722	\$101,409	\$5,649	\$0	\$6,492	\$2,610	\$35,275	\$3,276	\$154,711	\$602,433

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
09/30/07**

[BBMR SP-1]
Updated: 05.10.06

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: AGENCY FOR HUMAN RESOURCES DEVELOPMENT
PROGRAM: WORKFORCE INVESTMENT ACT OF 1998 PROGRAM
FUND: 100% FEDERALLY FUNDED

Input by Department - WIA Special Projects												Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(HA)	(HB)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment				Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Grade/Step	Mos	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	P-38	PROGRAM COORDINATOR I	TOPASNA, PHYLLIS A.P.	K8	\$34,518	\$0	\$0			0	\$0	\$34,518	\$7,818	\$0	\$0	\$501	174	1512	156	\$10,161	\$44,679
2													\$0								
3													\$0								
4					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
5					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
6					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
7					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
8					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
9					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
10					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
11					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
12					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
13					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
14					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
15					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
16					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
17					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
18					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
19					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
20					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
21					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
22					0	0	0					\$0	0	\$0	0	0	0	0	0	0	0
Grand Total:				----	\$34,518	\$0	\$0	----			\$0	\$34,518	\$7,818	\$0	\$0	\$501	\$174	\$1,512	\$156	\$10,161	\$44,679

* Night Differential/Hazardous/Worker's Compensation/etc.